

CERTIFICATE

2015

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of

Alma

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	16,481	11,634	11.165
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	55,317	44,651	9.131
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals	xxxxxx		71,798	56,285	10.296
Budget Summary	8				
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Alma <i>Twp</i>	4,889,888
Alma <i>City</i>	5,097,941
0	
Total Assessed Valuation	9,987,829
	Nov. 1, 2014 Valuation

Assisted by:

Jennifer A. Savage

Wabaunsee County Clerk

Address:

215 Kansas, PO Box 278

Alma, KS

Email:

jensavage@embarqmail.com

Attest: *October 7*, 2014

Jennifer A. Savage
County Clerk

Bill Haymonster
Just W. Allen
Don Mesche

Governing Body

Special Road Election held for Mills for years.
First levy in

Alma

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>54,151</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>54,151</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>44,125</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>368,054</u>	
5b. Personal property 2013	- <u>408,338</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ <u>12,134</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>56,259</u>	
8. Total estimated valuation July 1, 2014	<u>9,986,557</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,930,298</u>	
10. Factor for increase (7 divided by 9)	<u>0.00567</u>	
11. Amount of increase (10 times 3)	+ \$ <u>307</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>54,458</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>54,458</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>812</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>55,270</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Alma

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	11,395	1,267	23	103
Debt Service		0	0	0
Library		0	0	0
Road	42,756	4,755	84	387
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	54,151	6,022	107	490

County Treasurer's Motor Vehicle Estimate	6,022	
County Treasurer's Recreational Vehicle Estimate	107	
County Treasurer's 16/20M Vehicle Estimate		490
Motor Vehicle Factor	0.11121	
Recreational Vehicle Factor	0.00198	
16/20M Vehicle Factor		0.00905

2015

Alma

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	2,898	3,000	3,000	80-122
Road	Special Machinery	8,526	6,376	8,000	68-141g
Total		11,424	9,376	11,000	
Adjustments*					
Adjusted Totals		11,424	9,376	11,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Alma

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	0	1,709	3,454
Receipts:			
Ad Valorem Tax	10,537	11,395	xxxxxxxxxxxxxxxx
Delinquent Tax	131		
Motor Vehicle Tax	1,325	1,200	1,267
Recreational Vehicle Tax	22	15	23
16/20 M Vehicle Tax	84	85	103
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,099	12,695	1,393
Resources Available:	12,099	14,404	4,847
Expenditures:			
Officers Pay	795	800	800
Salaries & Wages			
Employee Benefits			
Supplies	120	150	150
Equipment			
Buildings Maintenance			
Insurance			
Capital Outlay	6,577	7,000	12,531
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,898	3,000	3,000
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,390	10,950	16,481
Unencumbered Cash Balance Dec 31	1,709	3,454	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	12,025	12,025	16,481
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,481
Tax Required			11,634
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			11,634

Alma

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	0	230	5,440
Receipts:			
Ad Valorem Tax	37,846	42,756	xxxxxxxxxxxxxx
Delinquent Tax	269		
Motor Vehicle Tax	4,491	4,200	4,755
Recreational Vehicle Tax	88	80	84
16/20M Vehicle Tax	529	450	387
Special Highway/Gasoline Tax	833	800	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,056	48,286	5,226
Resources Available:	44,056	48,516	10,666
Expenditures:			
Officers Pay			
Salaries & Wages	14,243	14,500	14,750
Parts/Repairs/Maintenance	8,146	8,200	8,500
Insurance			
Fuel	5,511	6,000	6,200
Cut Trees			
Gravel			9,767
Payroll Taxes	1,951	2,000	2,100
Misc Expenses	5,449	6,000	6,000
Transfer to Special Machinery	8,526	6,376	8,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	43,826	43,076	55,317
Unencumbered Cash Balance Dec 31	230	5,440	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	43,826	43,076	55,317
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		55,317
	Tax Required		44,651
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			44,651

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	13,565
Transfers from:	
Road Fund	8,526
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,898
Interest on Idle Funds	
Other	
Resources Available:	24,989
Total Expenditures	
Unencumbered Cash Balance, Dec 31	24,989

NOTICE OF BUDGET HEARING

The governing body of

Alma

Wabaunsee

will meet on at at Bill Havenstein Residence, 30567 K99 Hwy, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	10,390	1.112	10,950	1.165	16,481	11,634	1.165
Debt Service							
Library							
Road	43,826	8.388	43,076	9.131	55,317	44,651	9.131
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	54,216	9.500	54,026	10.296	71,798	56,285	10.296
Less: Transfers	11,424		9,376		11,000		
Net Expenditure	42,792		44,650		60,798		
Total Tax Levied	48,985		54,151		xxxxxxxxxxxxxxx		
Total Assessed Valuation	9,653,872		9,777,845		9,986,557		
Township Assessed Valuation Only					4,889,888		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Justin Frank
Treasurer

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Alma
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Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	10,390	1.112	10,950	1.165	16,481	11,634	1.165
Debt Service							
Library							
Road	43,826	8.388	43,076	9.131	55,317	44,651	9.131
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	54,216	9.500	54,026	10.296	71,798	56,285	10.296
Less: Transfers	11,424		9,376		11,000		
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Justin Frank
Treasurer

Alma

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

Page No.

Alma

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2014 July 1 Valuation: 9,986,557

Valuation Factor: 9,986.557

Neighborhood Revitalization Subj to Rebate: 9,189

Neighborhood Revitalization factor: 9.189

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication**Notice of Vote - Alma****Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047****Total Property Tax Levied**2014 Budget \$ 54,1512015 Budget \$ 56,285

Approved (vote) _____ to _____